

**CENTRE FOR COMMUNITY ECONOMICS AND DEVELOPMENT CONSULTANTS SOCIETY (CECOEDECON),
SWARAJ F-159-160, SITAPURA INDUSTRIAL AREA, JAIPUR, RAJASTHAN, INDIA.**

Abridged Income & Expenditure Account for the year ended 31st March 2013

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2012-2013	2011-2012		2012-2013	2011-2012
FCRA Programme Expenses	29486367	42000736	FCRA Grant *	28831762	40792040
NON-FCRA Programme Expenses	28467133	21097741	NON- FCRA Grant**	22628051	15807088
Administrative Expenses	5096531	3706494	Local Contribution	688997	867793
Depreciation	2627341	2506622	Donation, Interest and		
Excess of Income over Expenditure	7735672	10411124	Membership Fees	6491179	6701504
			Contribution from Services	12873749	13833906
			Other Income	1899306	1720386
Total	73,413,043	79,722,716	Total	73,413,043	79,722,716

Abridged Balance Sheet as on 31st March 2013

LIABILITIES	AMOUNT (Rs.)		ASSETS	AMOUNT (Rs.)	
	2012-2013	2011-2012		2012-2013	2011-2012
Reserve Fund	60399936	52446405	Fixed Assets	39473429	39017395
Land and Building Fund	16496046	15353783	Investments	8336099	4341767
Programme Fund	16207458	14162520	Loans and Advances		
Staff Fund	3998214	5252496	- Loan to Beneficiaries	50091734	64467355
Secured loans	888909		- Security Deposit	689085	1350543
Unsecured loans	15687200	31745200	- Other Loans & Advances	3431259	3654927
Current Liabilities & Provisions			Current Assets		
- Unspent Grant & Advance Grant	10068052	10033810	- Sundry Debtors and		
- Sundry Creditors & Provisions	5160570	4376221	Receivables	16664107	14946880
Deposits from Co-operatives	1814384	1706853	- Cash and Bank Balance	12035056	7298421
Total	130,720,769	135,077,288	Total	130,720,769	135,077,288

Compiled from Audited Financial Statements of Even Date
Previous year figures are regrouped or rearranged wherever necessary

CAMP - JAIPUR
DATE: 27TH JUNE, 2013
FOR AND ON BEHALF OF CECOEDECON


(SHARAD JOSHI)
SECRETARY



FOR V. NAGDA & CO.,
CHARTERED ACCOUNTANTS

(VIKAS NAGDA)
PARTNER
M.NO. 406928



* Foreign Contribution Regulation Act (FCRA) Grant :- ICCO-Netherlands; MISEREOR- Germany, SCBRB-New Delhi, The Hunger Project, USA, Oxfam India- New Delhi, Action contre la faim- France, Gain-Switzerland

** NON Foreign Contribution Regulation Act (FCRA) Grant :- RSSWB, MPSACS, Govt. of MP, Suzlon - India, JTGB-Jaipur, RSACS- Govt. of Raj., SGSY- GOR, HLPPT-Bhopal, UN-Women, New Delhi, UNDP, New Delhi, The Hunger Project (UNIFEM), New Delhi, NABARD-Jaipur., SWRPD-Govt. of Raj. Jaipur, ICDS- Govt. of Raj. Jaipur, Childline Foundation

Note:- CECOEDECON has a strong belief in people's right to information, and in transparency and accountability. Accounts statements giving details regarding Income & Expenditure and Balance Sheet for two years is present before the public.