

**CENTRE FOR COMMUNITY ECONOMICS AND DEVELOPMENT CONSULTANTS SOCIETY (CECOEDECON),  
SWARAJ F-159-160, SITAPURA INDUSTRIAL AREA, JAIPUR, RAJASTHAN, INDIA.**

**Abridged Income & Expenditure Account for the year ended 31<sup>st</sup> March 2015**

EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)	
	2014-2015	2013-2014		2014-2015	2013-2014
FCRA Programme Expenses	91352555	67824159	FCRA Grant *	90444157	65840995
NON-FCRA Programme Expenses	35012978	21287284	NON- FCRA Grant**	26531120	17851186
Administrative Expenses	4675740	5803198	Community Contribution	588305	367770
Depreciation	2110903	2254330	Interest, Income form Micro Finance		
Excess of Income over Expenditure	10475315	8180404	Activity & Membership Fees	9350488	9034943
			Contribution from Services	13734211	11128261
			Other Income	2979209	1126219
<b>Total</b>	<b>143,627,491</b>	<b>105,349,375</b>	<b>Total</b>	<b>143,627,491</b>	<b>105,349,375</b>

**Abridged Balance Sheet as on 31st March 2015**

LIABILITIES	AMOUNT (Rs.)		ASSETS	AMOUNT (Rs.)	
	2014-2015	2013-2014		2014-2015	2013-2014
Reserve Fund	80109511	69324140	Fixed Assets	38496773	40246861
Land and Building Fund	18596322	17306329	Investments	690000	8510188
Programme Fund	19313828	13033064	Loans and Advances		
Staff Fund	3693360	3669414	- Loan to Beneficiaries	42305104	33867866
Secured loans	199932	552918	- Security Deposit	798485	982566
Unsecured loans	7500000	1337594	- Other Loans & Advances	2999490	2813957
Current Liabilities & Provisions			Current Assets		
- Unspent Grant & Advance Grant	12716651	23850767	- Sundry Debtors and		
- Sundry Creditors & Provisions	5691345	5193261	Receivables	26310575	17411340
Deposits from Co-operatives	1517528	1427591	- Cash and Bank Balance	37738050	31862298
<b>Total</b>	<b>149,338,477</b>	<b>135,695,077</b>	<b>Total</b>	<b>149,338,477</b>	<b>135,695,077</b>

Compiled from Audited Financial Statements of Even Date  
Previous year figures are regrouped or rearranged wherever necessary

CAMP - JAIPUR  
DATE: 22nd JUNE, 2015  
FOR AND ON BEHALF OF CECOEDECON

(SHARAD JOSHI)  
SECRETARY



FOR V. NAGDA & CO.,  
CHARTERED ACCOUNTANTS  
FRN 000758C

(VIKAS NAGDA)  
PARTNER  
M.NO. 406928

\* Foreign Contribution Regulation Act (FCRA) Grant :- MISEREOR- Germany, SCBRB-New Delhi, The Hunger Project-USA, Oxfam India- New Delhi, Action contre la faim- France, GAIN-Switzerland, SWISS-AID-Pune, IBON-Philippines, YUVA-Mumbai, CSEI-New Delhi and WNTA-New Delhi

\*\* NON Foreign Contribution Regulation Act (FCRA) Grant :- RSSWB-GOR, Suzlon - India, DWCD- GOR, SGSY- GOR, UN Women- Delhi, NABARD-Jaipur, SWRPD-Govt. of Raj. Jaipur, ICDS-GOR-Jaipur, Childline Foundation, Shree Hari Infra Project Pvt. Ltd. Jaipur, Shriram EPC Ltd. Gurgaon, Lahoty Buildcon Limited Jaipur, K.K. Birla Memorial Society- Kota, HGIEPL Infra Engineering P Ltd., Jaipur, ICICI FOUNDATION, Mumbai, Sahariya Viaks Shahabad-GOR, NULM- GOMP and Ministry of Minority Affairs- GOI-New Delhi

Note:- CECOEDECON has a strong belief in people's right to information, and in transparency and accountability. Accounts statements giving details regarding Income & Expenditure and Balance Sheet for two years is present before the public.